

Version: May 2009

REVITALIZATION OF THE TŘEBÍČ BUS STATION

I. General project information

Project	Revitalization of the Třebíč bus station
Public authority	City of Třebíč
Strategy	The Authority's strategy is to build a modern bus terminal in the city of Třebíč. The project also includes the construction of a shopping gallery above the area of the bus terminal and the construction of a parking house.
Project aim	The main project goal is to improve the traveling comfort for the residents and visitors to Třebíč, to revitalize the bus station to align it with current as well as future needs, to reduce the traffic load and to improve the infrastructure in the city, to increase traffic safety and to allow the reconstruction and revitalization of this central city part.
Project description	<p>The proposed bus terminal will have 10 bus places + 1 reserve place and will offer an hourly capacity of about 1,500 persons. The maximum number of arrivals a day will be 115. The building's backbone system comprises integrated staircases, escalators, a lift for immobile visitors and a freight supply lift, and a public toilet on each floor.</p> <ul style="list-style-type: none">▪ 1st underground floor – efficiently uses the already built and partly sunk garages, which passes into commercial areas and technical facilities,▪ 1st aboveground floor – contains the bus terminal, city transport stops, the terminal's entrance facility and a shopping gallery with an atrium,▪ 2nd aboveground floor – includes the shopping gallery, different commercial areas of all kinds,▪ 3rd aboveground floor – includes the shopping gallery, complemented with a view of the historical city center. One of the atriums offers a view tower with a restaurant.
Status	A feasibility study has been prepared. The Outline Business Case was approved by the city council on 15th September 2008.
Capital value	The expected investment costs are CZK 349 million.

II. Envisaged characteristics of the PPP project

Note

The information contained below (*) is just a preliminary projection made by the Authority and shall not be in any case deemed as binding.

PPP form*

The form of DBFO is considered preliminarily. The private partner will provide for the design of the interior, construction, financing and long-term operation.

Contract duration*

The expected duration at present is 25 years.

Risk transfer*

Transfer of the construction, financing and availability risks and risks associated with the operation of the commercial zone to the private partner.

Payment mechanism*

Infrastructure availability payments and income from the lease of the commercial areas should be the main sources of income.

Project schedule*

Year	2009				2010				2011				2012			
Activities / quarter	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Amendment to the project – extension as required by the Authority																
Outline Business Case (OBC)																
OBC approval																
Selection of concessionaire																
Execution of Project Agreement (MF's opinion)																
Construction commencement																
Operation commencement																

** Published subject to Třebíč's approval.

PPP Centrum
Czech Republic

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Contact

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All information about this project was approved by the City.